

Through the Roof and DCF Ltd Summary of Annual Report and Unaudited Financial Accounts for the year to 30th September 2012

Chairman's report

By God's grace I am pleased to present a summary of our report and accounts for Through the Roof for the year ended 30th September 2012. I would like to thank my fellow Board members for their support, commitment, time, expertise and prayer. I would also like to thank all of our staff, volunteers and advocates, without whom there would be no TTR. All have contributed to a very successful year. We also appreciate the great assistance we have had from others and thank the following:

- The prison staff and inmates of HMP Parkhurst, who refurbish our wheelchairs
- Storage King in Epsom continued to provide free storage for wheelchairs
- The Store Room in Leicester, allowed free storage for a short period
- Mr. and Mrs. Pike, for the use of storage at their farm
- Many suppliers, both individuals and organizations, of unusable wheelchairs, and other mobility aids
- The many people who support us through donations

The Paralympics have provided an important opportunity to demonstrate the inclusion and belonging of disabled people. The theme of my sermon on BBC Radio 4's Sunday Worship was the fact that we are all "special" – made in the image of God. Two and a half million listened in. This was a great platform to present Through the Roof's life changing message.

Dr. Mike Townsend Chair of Through the Roof



Objects of the Charity

The objects of Through the Roof are:

- (a) to advance the Christian faith, particularly amongst disabled people
- (b) to assist disabled people and promote the integration and participation of disabled people in church life

Through the Roof's vision is of "a world where all people live interdependently, mutually giving and receiving as God intended". Our mission is 'Transforming lives through disabled people'.

Our two strategic aims are:

- Providing life-changing opportunities for disabled people
- Equipping the Christian community to include disabled people

Our five core values are:



Organisation

Through the Roof is registered as a charity and is constituted as a company limited by guarantee. The Board of Trustees meets quarterly to administer the Charity. A Chief Executive manages day-to-day operations along with one full-time and seven part-time employees, supported by 300 plus volunteers nationwide.

Public Benefit

The charity's activities are provided for the benefit and empowerment of disabled people. Additionally, our work benefits and equips organisations and individuals seeking greater inclusion of disabled people in church and community life in the UK and developing countries.

Charitable Activities during the year:

Churches Inc



This programme provides training and resources to equip churches, organisations and individuals to include disabled people in church and community life. Activities in 2011/12 included:

- Staff and trustees profiling issues of disability from a Christian perspective featured on Channel 4's 4thought TV, BBC Radio 4's Paralympic-themed Sunday morning service, Premier Christian Radio, TWR Christian internet radio, and BBC local radio stations
- Authoring of articles for Christianity, the Evangelical Alliance's Idea and The Reader magazines plus Christian websites
- The 2012 Paralympic Games took place and featured heavily in presentations in Paralympic-themed content at local gatherings of church leaders/activists. The Games had a positive effect in raising the profile of disability and Through the Roof
- Advised and trained Aylesbury churches to deliver a unique Paralympic opening night inclusive community festival with Christian partners, Fusion, and More Than Gold



Photo by
More Than Gold

- TTR interview of wheelchair racer featured in Bible Society's new Sports Bible
- The charity's Facebook fanbase increased by 33%, to encourage more interaction
- The charity was represented on, and provided written resources to, the More Than Gold network – the Church's response to the 2012 Olympic and Paralympic Games
- The charity partnered with the Churches for All network of Christian disability charities to deliver the first Theology of Disability forum at St John's University, Nottingham

Disabled Christians Fellowship



This programme supports and encourages groups of disabled Christians and provides supported holidays for disabled people. Our activities during the year included:



- Support, Christian teaching and encouragement to 31 groups (approx 900 beneficiaries)
- Provided a UK holiday to Blackpool for 10 guests with 8 helpers
- Provided a UK holiday to Torquay for 11 guests with 7 helpers
- Provided an overseas holiday to Majorca for 9 guests with 10 helpers



- Provided a UK holiday for 9 families affected by Autism
- Provided personal devotional audio recordings for disabled people who are isolated

Encouragingly, DCF Co-ordinator, Jenny Edwards was awarded the MBE in the New Year Honours list, in recognition for her services to disabled people.

Wheels for the World



This overseas programme of Through the Roof demonstrates the love of God in a practical way by distributing refurbished wheelchairs to disabled people in developing countries. Activities in 2011/12 included:

- Eight team-members providing a distribution of mobility aids and medical expertise to the Kampala area of Uganda to over 257 disabled people.
- Eight team-members providing a distribution of mobility aids and medical expertise to 187 disabled people in Kimililli, Western Kenya.
- Seven Wheels' team-members providing a distribution of mobility aids and medical expertise to the Ho region of Ghana for 270 disabled people.
- Provision of a unique Wheels outreach next to the Olympic Park during the Paralympic Games. 49 athletes and team officials from 26 countries were seen by our team at St John's church in Stratford, providing each with a mobility aid and the Christian message.



- Editorial regarding the Wheels Paralympic distribution featured in Christian media in the Salvation Army' War Cry magazine, and on the websites of EA and Inspire magazine.
- Succession planning for the programme prompted the recruitment of a new International Missions Manager to oversee the international elements of the work.
- Wheelchairs were purchased and shipped for delivery to Haiti for use by our partners, Haiti Hospital Appeal, after the earthquake there in 2010.



Integr8 is the youth programme of Through the Roof aiming to inspire a spirit of inclusion among young people within communities in the UK and developing countries. Activities included:

- Producing the children/youth leader resource, 'Lasting Values', written in partnership with ALOVE – the youth division of Salvation Army, based on Paralympic values
- Producing the Parachute Bible Stories book for children's leaders



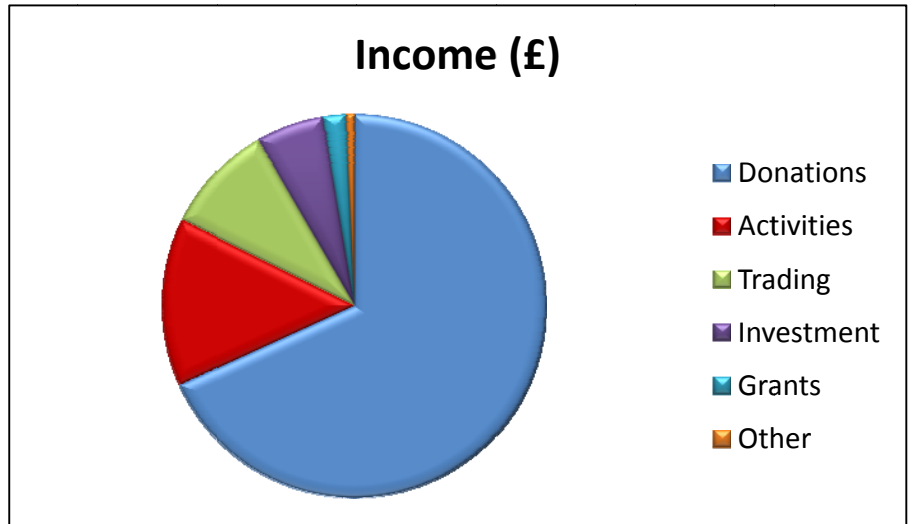
- Five team-members provided five training workshops for over 100 people in Moldova, resulting in encouraging outcomes and significant positive impact on many people
- Added new video and audio content to the youth website
- Continued to be a named partner working with Scripture Union to provide an activity holiday for 30 young adults with and without disabilities



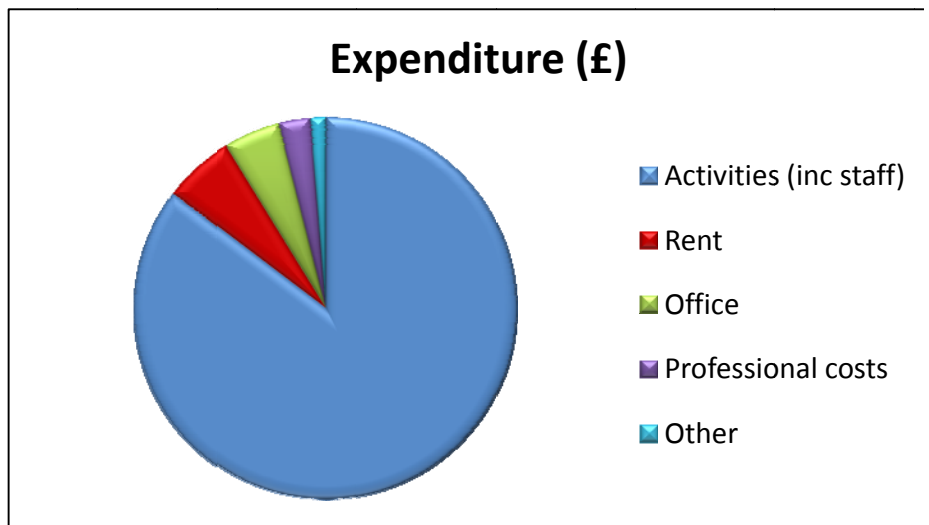
Financial Statement

Summary of unaudited accounts to year ended 30th September 2012

Income	£
Donations	219,000
Activities	45,600
Trading	29,900
Investment	18,300
Grants	6,200
Other	2,300
Total	321,300



Expenditure	£
Activities inc staff	262,800
Rent	18,200
Office	14,700
Professional costs	8,200
Other	4,000
Total	307,900



Income Total	321,300
Expenditure Total	307,900
Surplus	13,400